

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL  
DIN VENITURI PROPRII SI SUBVENTIIDETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE PE ANUL 2011**

- mii lei -

| DENUMIREA INDICATORILOR   | Cod indicator | Total an      | Trim I        | Trim II       | Trim III     | Trim IV      |
|---|---------------|---------------|---------------|---------------|--------------|--------------|
| <b>TOTAL VENITURI (cod 00.02+ 00.15+ 00.17+ 45.10)</b>  | <b>00.01</b>  | <b>63,10</b>  | <b>9,30</b>   | <b>20,10</b>  | <b>13,90</b> | <b>19,80</b> |
| <b>I. VENITURI CURENTE ( cod 00.03+ 00.12)</b>  | <b>00.02</b>  | <b>63,10</b>  | <b>9,30</b>   | <b>20,10</b>  | <b>13,90</b> | <b>19,80</b> |
| <b>C. VENITURI NEFISCALE ( cod 00.13+ 00.14)</b>  | <b>00.12</b>  | <b>63,10</b>  | <b>9,30</b>   | <b>20,10</b>  | <b>13,90</b> | <b>19,80</b> |
| <b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+ 34.10+ 35.10+ 36.10+ 37.10)</b>  | <b>00.14</b>  | <b>63,10</b>  | <b>9,30</b>   | <b>20,10</b>  | <b>13,90</b> | <b>19,80</b> |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05+ 33.10.08+ 33.10.13+ 33.10.14+ 33.10.16+ 33.10.17+ 33.10.19+ 33.10.21+ 33.10.30 la 33.10.32+ 33.10.50) | <b>33.10</b>  | <b>63,10</b>  | <b>9,30</b>   | <b>20,10</b>  | <b>13,90</b> | <b>19,80</b> |
| Taxe si alte venituri in invatamant   | 33.10.05      | 63,10         | 9,30          | 20,10         | 13,90        | 19,80        |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local   | 37.10.03      | -68,35        | -35,35        | -33,00        |              |              |
| Varsaminte din sectiunea de functionare   | 37.10.04      | 68,35         | 35,35         | 33,00         |              |              |
| <b>VENITURILE SECTIUNII DE FUNCTIONARE (cod 00.02+ 00.17)</b>   | <b>00.01</b>  | <b>-5,25</b>  | <b>-26,05</b> | <b>-12,90</b> | <b>13,90</b> | <b>19,80</b> |
| <b>I. VENITURI CURENTE ( cod 00.03+ 00.12)</b>  | <b>00.02</b>  | <b>-5,25</b>  | <b>-26,05</b> | <b>-12,90</b> | <b>13,90</b> | <b>19,80</b> |
| <b>C. VENITURI NEFISCALE ( cod 00.13+ 00.14)</b>  | <b>00.12</b>  | <b>-5,25</b>  | <b>-26,05</b> | <b>-12,90</b> | <b>13,90</b> | <b>19,80</b> |
| <b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+ 34.10+ 35.10+ 36.10+ 37.10)</b>  | <b>00.14</b>  | <b>-5,25</b>  | <b>-26,05</b> | <b>-12,90</b> | <b>13,90</b> | <b>19,80</b> |
| Venituri din prestari de servicii si alte activitati (cod 33.10.05+ 33.10.08+ 33.10.13+ 33.10.14+ 33.10.16+ 33.10.17+ 33.10.19+ 33.10.21+ 33.10.30 la 33.10.32+ 33.10.50) | <b>33.10</b>  | <b>63,10</b>  | <b>9,30</b>   | <b>20,10</b>  | <b>13,90</b> | <b>19,80</b> |
| Taxe si alte venituri in invatamant   | 33.10.05      | 63,10         | 9,30          | 20,10         | 13,90        | 19,80        |
| <b>Transferuri voluntare, altele decat subventiile (cod 37.10.01+ 37.10.03+ 37.10.50)</b>   | <b>37.10</b>  | <b>-68,35</b> | <b>-35,35</b> | <b>-33,00</b> |              |              |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local   | 37.10.03      | -68,35        | -35,35        | -33,00        |              |              |
| <b>VENITURILE SECTIUNII DE DEZVOLTARE (cod 00.12+ 00.15+ 00.17+ 45.10) - TOTAL</b>  | <b>00.01</b>  | <b>68,35</b>  | <b>35,35</b>  | <b>33,00</b>  |              |              |
| <b>C. VENITURI NEFISCALE ( cod 00.14)</b>   | <b>00.12</b>  | <b>68,35</b>  | <b>35,35</b>  | <b>33,00</b>  |              |              |
| <b>C2. VANZARI DE BUNURI SI SERVICII (cod 37.10)</b>  | <b>00.14</b>  | <b>68,35</b>  | <b>35,35</b>  | <b>33,00</b>  |              |              |
| <b>Transferuri voluntare, altele decat subventiile (cod 37.10.04)</b>   | <b>37.10</b>  | <b>68,35</b>  | <b>35,35</b>  | <b>33,00</b>  |              |              |
| Varsaminte din sectiunea de functionare   | 37.10.04      | 68,35         | 35,35         | 33,00         |              |              |

ORDONATOR PRINCIPAL DE CREDITE

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